

Columbia Law School Student Senate 2009-2010 Budget (Estimated)

Item	Fall	Spring	Total
Student Activity Fee	\$158,00.00	\$158,000.00	\$316,000.00
Ticket Sales			
Graduation		\$39,000.00	\$39,000.00
Public Interest Subsidy		(\$4,000.00)	-\$4,000.00
Social		\$15,000.00	\$15,000.00
Total Revenue	\$158,000.00	\$208,000.00	\$366,000.00

Item	Fall	Spring	Total
<i>Administrative Expenses</i>			
Student Services Fee	(\$25,440.00)	(\$25,440.00)	(\$50,880.00)
<i>Student Group Allocation</i>			
All Allocations	(\$90,000.00)	(\$73,000.00)	(\$163,000.00)
<i>Senate Expenses</i>			
Social Committee			
Barristers Ball		(\$30,000.00)	(\$30,000.00)
Other Events	(\$20,000.00)	(\$15,000.00)	(\$35,000.00)
Grad Committee			
General Events	(\$12,000.00)	(\$10,000.00)	(\$22,000.00)
Grad Ball		(\$54,000.00)	(\$54,000.00)
General Fund	(\$2,000.00)	(\$2,000.00)	(\$4,000.00)
Unanticipated Expenses	(\$4,000.00)	(\$3,120.00)	(\$7,720.00)
Total Expenses	(\$153,440.00)	(\$213,160.00)	(\$366,000)